

MILSET Europe General Assembly 2020

22nd October 2020, 10am, online

Budget 2021

Expenses (Expenses)	€	Incomes (Produits)	€
Overheads (Frais généraux)		Own resources (Ressources propres)	
Office supplies (Fourniture de bureau)	100,00 €	Membership fees (Cotisations de membres)	5.000,00 €
Telecommunications and postal costs (Frais postaux, téléphoniques, internet)	200,00 €		
Meetings, missions (Réunions, missions)			
Meetings of the committee (Réunions du comité)	2.000,00 €		
STEAMFairnet*	1.500,00 €		
Missions (missions)	1.500,00 €		
General Assembly (Assemblée Générale)	1.500,00 €		
Communication			
Communication material (Matériel de communication)	500,00 €		
Other costs (Frais divers)			
Bank charges (Frais bancaires)	50,00 €		
MILSET fees (Cotisation de MILSET)	2.500,00 €		
TOTAL	9.850,00 €	SUB TOTAL	5.000,00 €
		Deficit (Déficit)	3.850,00 €
		TOTAL	9.850,00 €

*Incomes received during 2018 to cover the entire period of the project